



Calendario del Anteproyecto de Presupuesto de Ingresos Base Mensual del Ejercicio Fiscal

2.0.2.2

Instituto Tecnológico



TOTAL	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
	\$45,485,917.56	\$7,094,471.35	\$2,758,556.91	\$2,795,334.26	\$3,761,424.68	\$3,051,240.22	\$3,021,815.91	\$2,861,169.53	\$3,200,021.91	\$3,808,691.26	\$3,459,407.91	\$5,751,737.23	\$3,922,046.43	
7	INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS													
	OTROS INGRESOS	\$1,244,160.00	\$408,332.00	\$46,030.00	\$93,206.00	\$15,808.00	\$60,306.00	\$120,106.00	\$50,234.00	\$353,720.00	\$35,716.00	\$13,106.00	\$30,906.00	\$16,690.00
	CERTIFICADO PROFESIONAL DE ESTUDIOS (Carta Pasante y Diploma)	\$76,000.00	\$500.00	\$19,500.00	\$49,500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	CERTIFICADO PARCIAL DE ESTUDIOS (Incompleto)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
	ACTO RECEPCIONAL (Examen de grado)	\$40,000.00	\$0.00	\$0.00	\$2,000.00	\$1,500.00	\$7,500.00	\$5,500.00	\$1,500.00	\$7,500.00	\$4,000.00	\$2,500.00	\$5,000.00	\$3,000.00
	TRÁMITE DE TITULACIÓN (Registro de Título)	\$174,000.00	\$8,500.00	\$7,500.00	\$8,000.00	\$6,000.00	\$30,000.00	\$22,000.00	\$6,000.00	\$30,000.00	\$14,000.00	\$10,000.00	\$20,000.00	\$12,000.00
	DANACIÓN DE LIBRO	\$33,500.00	\$0.00	\$16,000.00	\$14,500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,500.00	\$500.00	\$0.00	\$500.00	\$0.00
	FICHA PARA EXÁMEN DE ADMISIÓN	\$120,800.00	\$0.00	\$0.00	\$19,200.00	\$7,600.00	\$22,800.00	\$42,000.00	\$8,400.00	\$20,000.00	\$800.00	\$0.00	\$0.00	\$0.00
	CURSO PROPEDÉUTICO	\$73,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,600.00	\$800.00	\$22,000.00	\$800.00	\$0.00	\$0.00	\$0.00
	CURSO DE INGLÉS NIVEL (A partir de la Generación 2017)	\$612,000.00	\$313,800.00	\$1,800.00	\$0.00	\$600.00	\$0.00	\$0.00	\$31,800.00	\$249,600.00	\$12,600.00	\$0.00	\$1,200.00	\$600.00
	CURSO DE INGLÉS NIVEL (Antes de la Generación 2017)	\$3,600.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
7.9	CURSO DE VERANO A SIGNATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CURSO DE VERANO INGLÉS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CURSO TOEFL (alumnos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CURSO TOEFL (externos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SEGURO DE VIDA	\$107,610.00	\$83,726.00	\$1,224.00	\$0.00	\$102.00	\$0.00	\$0.00	\$1,734.00	\$20,314.00	\$510.00	\$0.00	\$0.00	\$0.00
	CERTIFICACIÓN (alumnos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CERTIFICACIÓN (externos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	MÁQUINAS DESPACHADORAS (Por Producto)	\$1,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00
	UNIFORMES - Pants (pantalón y sudadera)	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00
	- Playera	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00
	EXPEDICIÓN DE INFORMACIÓN EN COPIA SIMPLE DEL PORTAL DE TRANSPARENCIA	\$25.80	\$2.58	\$2.58	\$2.58	\$2.58	\$2.58	\$2.58	\$0.00	\$2.58	\$2.58	\$2.58	\$2.58	\$0.00
	COPIA CERTIFICADA CON INFORMACIÓN DEL PORTAL DE TRANSPARENCIA	\$34.20	\$3.42	\$3.42	\$3.42	\$3.42	\$3.42	\$3.42	\$0.00	\$3.42	\$3.42	\$3.42	\$3.42	\$0.00
9	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
	SUBSIDIOS Y SUBVENCIONES	\$44,241,757.56	\$6,686,139.35	\$2,712,526.91	\$2,702,128.26	\$3,745,616.68	\$2,990,934.22	\$2,901,709.91	\$2,810,935.53	\$2,846,301.91	\$3,772,975.26	\$3,446,301.91	\$5,720,831.23	\$3,905,356.43
9.3	SUBSIDIO FEDERAL	\$20,155,124.32	\$2,374,177.00	\$1,348,568.00	\$1,382,343.00	\$1,872,851.00	\$1,382,343.00	\$1,437,751.00	\$1,382,343.00	\$1,382,343.00	\$1,853,190.00	\$1,482,343.00	\$4,256,872.32	\$0.00
	SUBSIDIO ESTATAL	\$24,086,633.24	\$4,311,962.35	\$1,363,958.91	\$1,319,785.26	\$1,872,765.68	\$1,608,591.22	\$1,463,958.91	\$1,428,592.53	\$1,463,958.91	\$1,919,785.26	\$1,963,958.91	\$1,463,958.91	\$3,905,356.43